7 JAN

N76 BROWN BAGGER CONGRESSIONAL ENGAGEMENT

N76 PRIORITIES

- **Open Architecture**
  - CEC now, OA in 08
- **Ships**
  - Modernization (CG and DD
  - Ship Building (Family of Ships…LCS, DDX, CGX)
- **Sea Shield**
  - TF ASW
  - TF Hip Pocket
- **Missile Defense**
  - IDO and Sea Based Terminal

RADM Edwards…"Every time we go to the Hill we have to talk Sea Shield… they need to know we are shifting from platform based to capability based."

The Appropriation Process

FMBE

Appropriation Act

- Provides new **budget authority** for the program, activity, or agency previously authorized.
- Congress is not required to provide appropriations for an authorized program.

Authorization Act – Authorizes Appropriations

- Establishes, continues, or modifies agencies or programs.
- Authorizes appropriations for specific agencies and programs, frequently setting spending ceilings for them.

NO BUDGET/OUTLAY AUTHORITY with Authorization Act

Budget Resolution – Sets Spending Limits

- Sets total new budget authority and outlay levels for each
- Distributes federal spending among 20 functional categories, such as national defense, agriculture, and transportation, and sets similar levels for each function.
- Includes revenue floors

NO BUDGET/OUTLAY AUTHORITY with Budget Resolution

OLA

AUTHORIZERS

House Armed Services Committee (HASC)
Jean Reed (RDTEN)
Eric Massa (SCN)
John Sullivan(SCN)
JJ Gertler-Minority PSM
Bill Natter – " "

PSMs

Senate Armed Services Committee (SASC)
Tom MacKenzie-Maj PSM
Creighton Greene-Min PSM

Office of Legislative Affairs (OLA)
CDR Don Gabrielson

N801L
CDR Steve Shinego

N822/FMB2
Ms Gaye Evans

DONPIC (N804)
N804C2/C3
Linda Tyler
LCDR Bob Buckingham

Drafting
Branch
760 Chop
761 Chop
EA
Flag Release

ASN/RDA – Sec Young
PEO Ships- RDML Hamilton
ASN-Ships CDR Scott Spooner
PEO-IWS RDML Bush
ASN-IWS Ms. Lorraine Wilson

N761D
CDR Chris Bushnell

N76C Mr. Comstock
N760F CDR Chase

N761
CAPT DeGeus

N762
CDR Matawitz

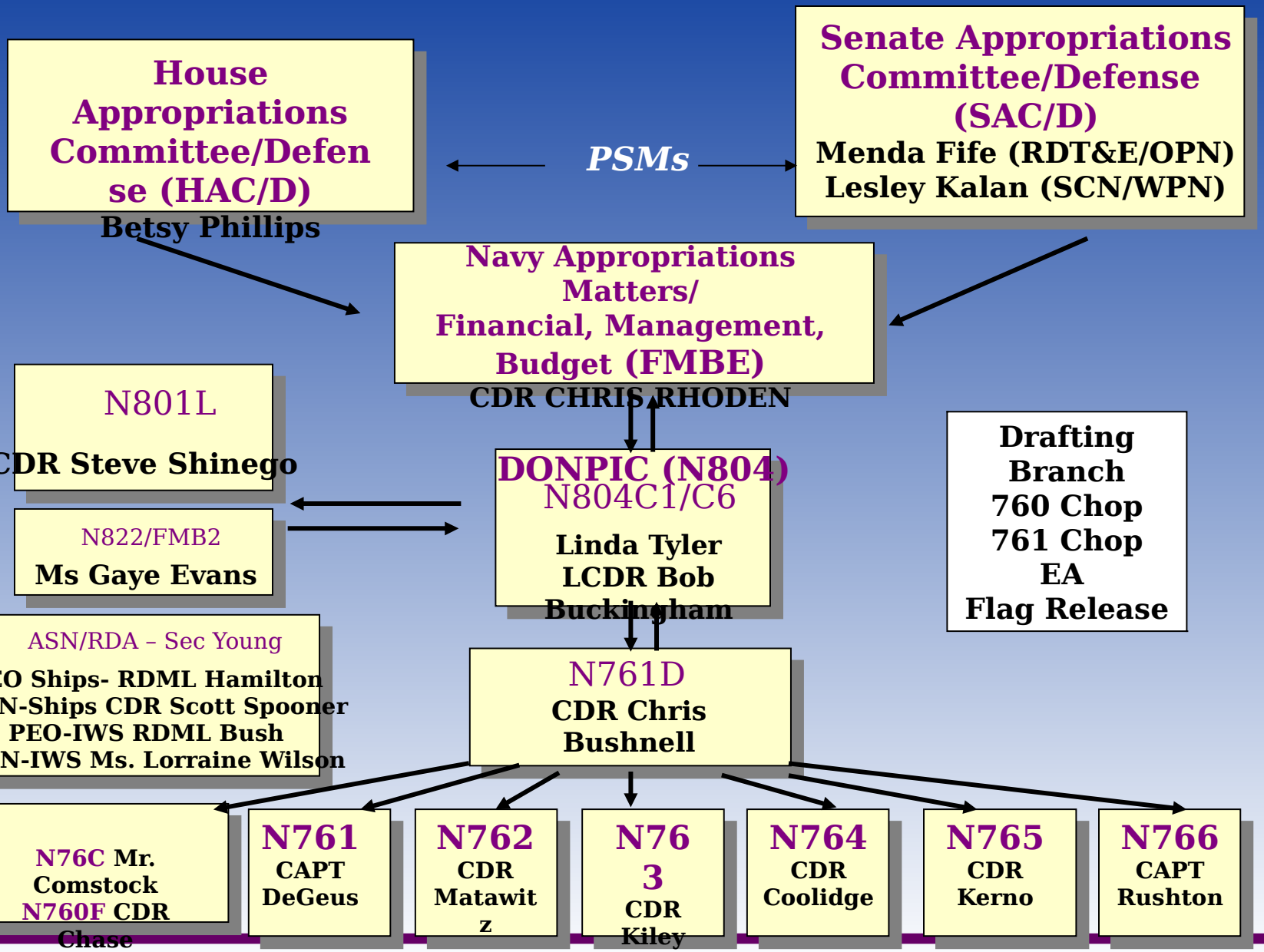
N763
CDR Kiley

N764
CDR Coolidge

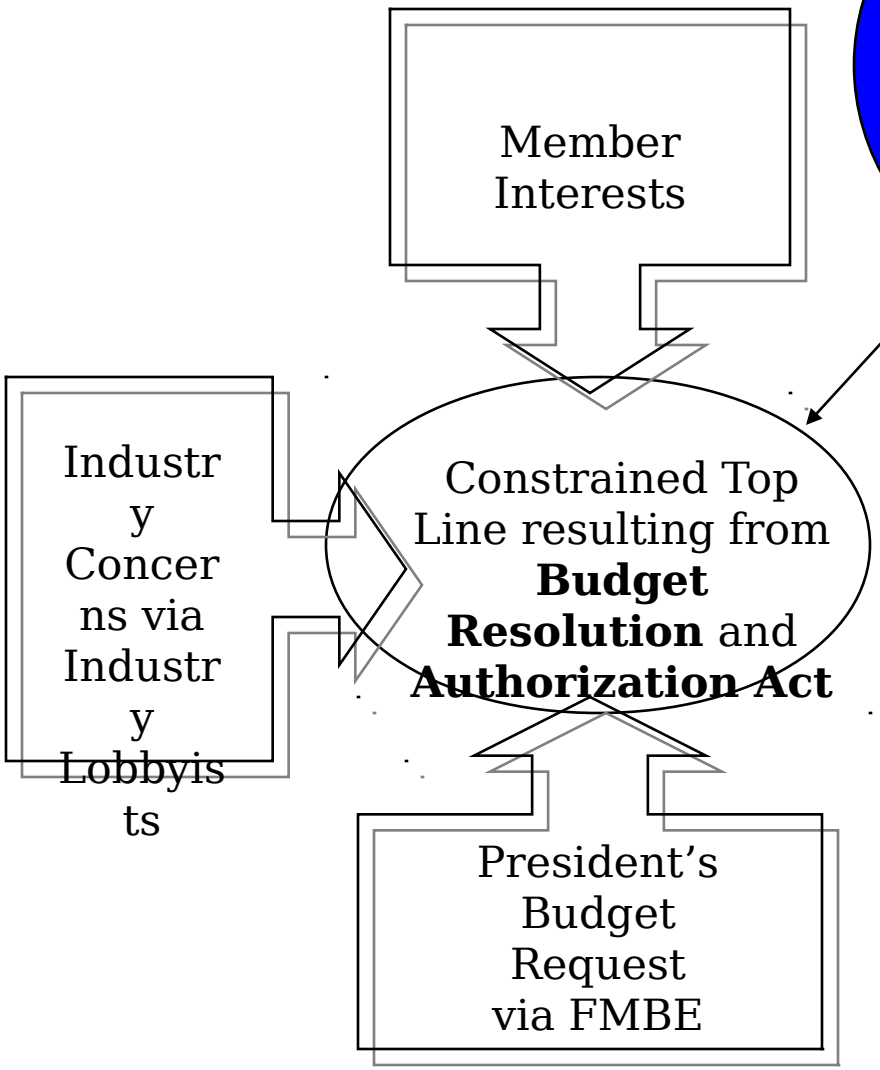
N765
CDR Coolidge

N766
CAPT Rushton

APPROPRIATORS



Professional Staff Member balances competing interests & requirements against constrained top line.

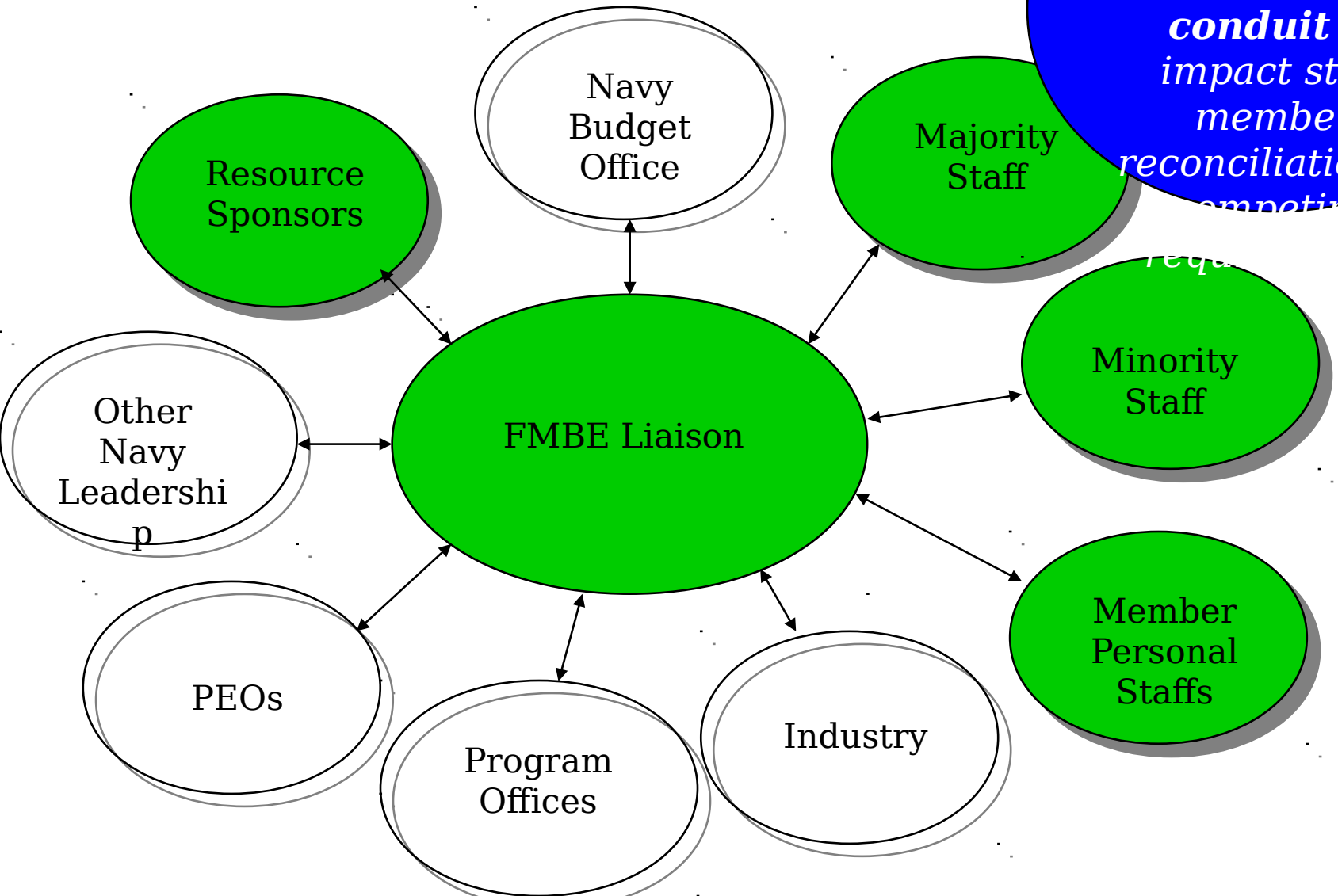

Member Interests
Industry Concerns via Industry Lobbyists
Constrained Top Line resulting from **Budget Resolution** and **Authorization Act**
President's Budget Request via FMBE

Tools available to the staffer

- Hearings
- Industry Interaction
- Member Interaction
- Personal Staff Interaction
- RFIs
- Travel
- Budget Books and Briefs

Impacting the Appropriations Process

*Congressional Liaison is your most **direct conduit** to impact staff member reconciliation of*



Notional Defense Appropriation Legislative Calendar

OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER

BEGINNING OF FISCAL YEAR

CONGRESS CONVENES

PRESIDENT SUBMITS BUDGET

SECDEF, CJCS, & CINC TESTIMONY

BUDGET PROCESS

HBC — F — F — CONF — RES

SBC — F — F

AUTHORIZATION BILL

HASC — SUBCOM — HASC — F — F

SASC — SUBCOM — SASC — F — F

CONF — BILL — PRESIDENT

APPROPRIATIONS BILL

HOUSE SUBCOM — HAC — F — F

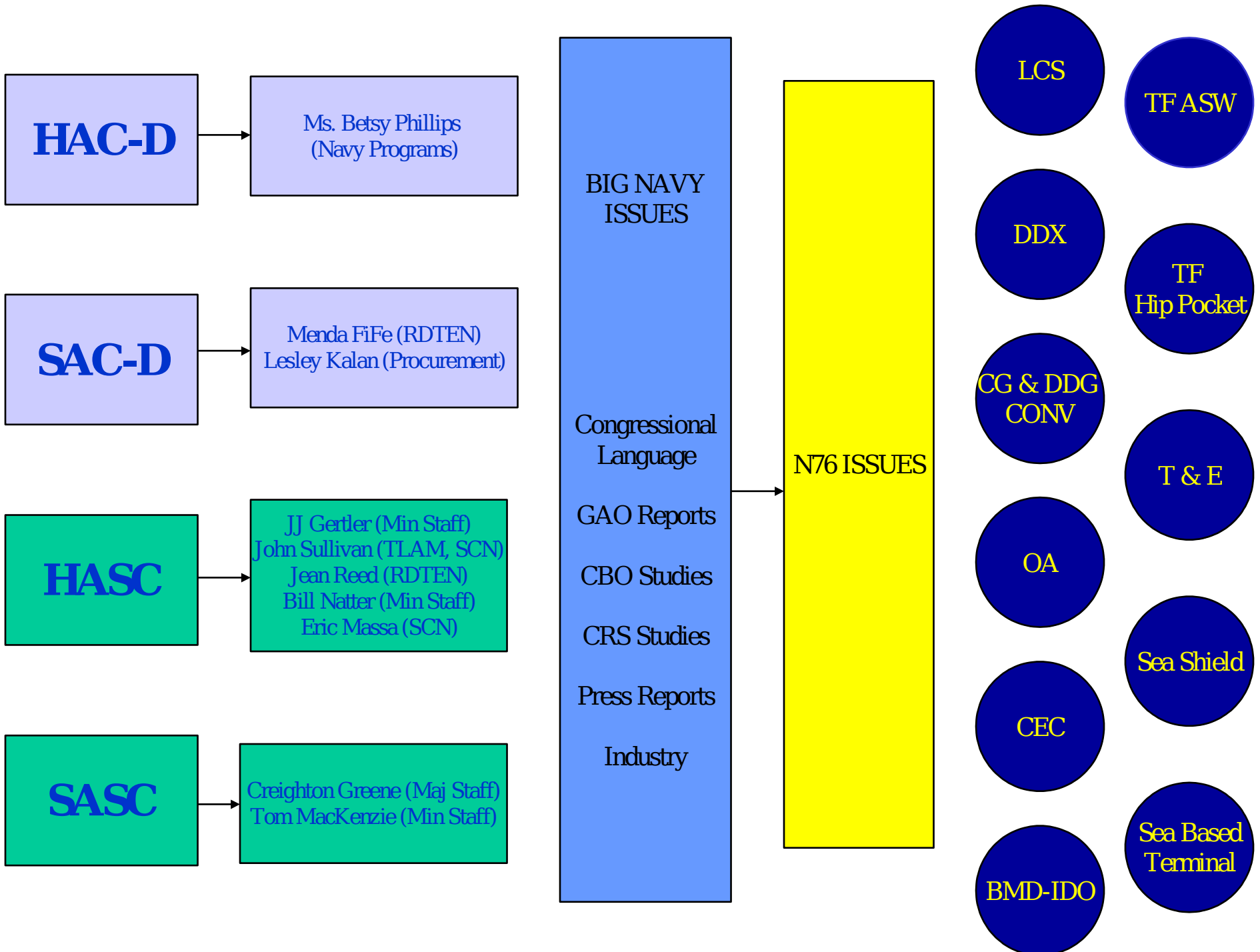
SENATE SUBCOM — SAC — F — F

CONF — BILL — PRESIDENT

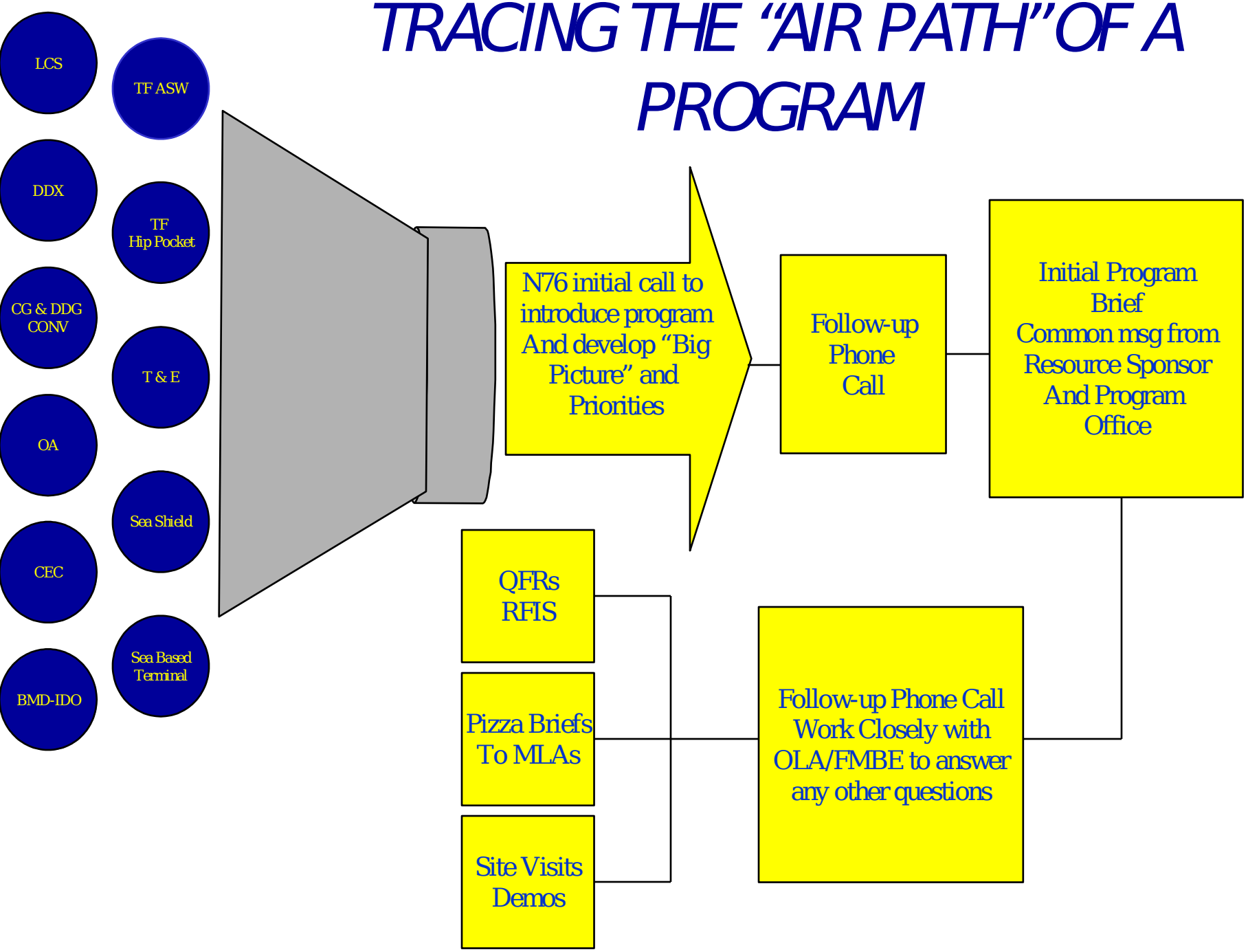
OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER

F Floor Vote

CONF CONFERENCE


HAC-D
Ms. Betsy Phillips
(Navy Programs)
SAC-D
Menda FiFe (RDTEN)
Lesley Kalan (Procurement)
HASC
JJ Gertler (Min Staff)
John Sullivan (TLAM, SCN)
Jean Reed (RDTEN)
Bill Natter (Min Staff)
Eric Massa (SCN)
SASC
Creighton Greene (Maj Staff)
Tom MacKenzie (Min Staff)
BIG NAVY ISSUES
Congressional Language
GAO Reports
CBO Studies
CRS Studies
Press Reports
Industry
N76 ISSUES
LCS
TF ASW
DDX
TF Hip Pocket
CG & DDG CONV
T & E
OA
Sea Shield
CEC
Sea Based Terminal
BMD-IDO

TRACING THE "AIR PATH" OF A PROGRAM



PHASE I

- **Developing the President's Budget Oct - Jan**
  - **Develop our story. Get it out out to CNSF/CNSL and retired flags to have one message. (Complete)**
  - **Get inside the loop and identify expected "other" congressional interest items. (On going)**
  - **Target briefings and site visits for Congressional Staff. (This is where I need your help)**

PHASE II

- **Spring Congressional Budget Process Feb - Jun. (Brief Season)**
  - **Support Pentagon officials with Congressional testimony after PB05 delivered to Hill Feb 3, 2003.**
  - **Support Congressional RFIs, RFBs, QFRs, IFRs**
  - **Brief Appropriations and Authorization Committees**
  - **Targeted site visits and briefings for PSMs and MLAs**
  - **Liaison with Leaders in Industry and constituent groups**
  - **Re-evaluate progress of engagement events and reschedule as necessary**
  - **Brief N76 Flags and BHs on progress**

PHASE III

- **The Summer Budget Season Jul - Aug**
  - **Support BES and OSD Summer Review for POM 06**
  - **Execute an extensive Site Visit Program for Congressional Officials and Staff (July - August)**
  - **Targeted briefings based on progress of key bills**

HOW ARE WE DOING?

- Calls for briefings and QFRs/RFIs have been light. Will increase significantly in Phase II.
- Pushing message on OA, TF ASW and LCS to the Hill.
- DDX message tempo will increase following approval of ORD.
- Initial feedback on OA and TF ASW has been positive.

Surface Warfare N76

CONGRESSIONAL ENGAGEMENT TRACKER

ISSUE	TARGET AUDIENCE	N76 REP	OTHER REPS	DATE	LOCATION	STATUS
OA	Menda Fife HASC PSMs SASC PSMs	RADM Edwards Capt Rushton	PEO IWS Rep	19-Dec	Pentagon	Resked others in
TF ASW	Menda Fife Betsy Phillips SASC PSMs HASC PSMs	RADM Edwards	RDML(s) Kenny Capt Yoshihara	19-Dec	Pentagon	Resked others in
LCS Luncheon	MLAs	RDML(s) Spicer	CDR Malloy	Resked for Jan 04	Pentagon	
DD(X) Brief	Rep Lewis HAC-D Chair of SubCommittee on Defense Sen Talent - SASC Chair of Sea Power Subcommittee Rep Bartlett - HASC Chair Projection Forces Subcommittee Besty Phillips Lesley Kalan HASC PSMs SASC PSMs	RADM Edwards	USMC Rep	Post ORD approval in Jan Jan Jan Jan Jan Jan Jan	TBD	
LCS Brief	Sen Talent - SASC Chair of Sea Power Subcommittee Rep Bartlett - HASC Chair Projection Forces Subcommittee	RADM Edwards	USMC Rep	Jan/Feb Jan/Feb	TBD	
NCP Analysis Brief	PEO IWS, SHIPS, MIW	RADM Edwards	CDR Smith CDR Russell	Dec	Pentagon	
CEC - Reprogramming	Betsy Phillips	RADM Edwards Capt Rushton	PEO IWS Rep	Post Selection		
CG Modernization	Betsy Phillips Menda Fife HASC PSMs SASC PSMs	RADM Edwards RDML(sel) Spicer	RDML Hamilton	Post FMB funding decisions - Jan		
DD(X) Hull Test Demo	Besty Phillips Lesley Kalan HASC PSMs SASC PSMs	RADM Edward RDML(s) Spicer	RDML Hamilton	11-Dec 11-Dec 4-Dec 4-Dec	Carderock Carderock Carderock Carderock	Resked in Jan/Fe Resked Resked Resked
DD(X) EDM Facility Tours		TBD				
OA Brief to Members	Targeted list from OA/FMBE	TBD				
AADC Reprogramming	Creighton Greene – SASC PSM	RDML Moe		17 Dec	Hill	